Friends of the Haverford Township Free Library 2022 Annual Report

Who are the Friends of the HTFL?

Founded in 2003, the Friends of the Haverford Township Free Library is an all-volunteer nonprofit devoted to helping the Library enrich area residents' lives.

What do the Friends of the HTFL do?

The Friends of the Haverford Township Free Library

1. Raise significant funds for special Library acquisitions, programs, and services



Our biggest fundraising news from 2022 was the welcome return of our indoor **fall Book Sale** (September 23-25, October 1.)

This year's sale raised more than \$7,200.

Friends members spent many hours sorting book donations. They also set up the sale, worked as cashiers, and dismantled everything after the event.

Due to the coming HTFL renovations, the Friends are <u>not currently accepting book donations</u>. Watch for announcements at the Library, on social media, and in email about when donations will resume.

The Friends also sold **Book Bundles**—creatively curated book-and-gift combinations—at the HTFL's Dewey Decimal Dash Run & Walk (November 5) and during the holiday season.

Book bundles brought in more than \$750 for the Library.

Finally, the Friends raise money for HTFL through fundraising partnerships with local businesses.

In 2022, we partnered with **Town Tap**, <u>House Cup Coffee</u>, and **Iron Hill Brewery in Ardmore**.



2. Stimulate greater interest in and use of the Library

We conducted our first active membership drive since the start of the COVID-19 pandemic. All active members receive VIP perks throughout the year (including Book Sale preview access), and are the first to receive information about upcoming events, fundraisers, and volunteer opportunities.

As of the end of January 2023, we are 82 members strong—and we always have room for more!

3. Ensure the existence of the Haverford Township Free Library for years to come



The Friends raise money to help HTFL buy books and other resources and fund operations not covered by its operating budget.

Thanks to money the Friends raise, HTFL can further enhance and expand its services.

Most recently, the Friends purchased gym mats for the HTFL Children's Department.

We will be able to grant special requests from HTFL during the renovation process as they arise.

Join the Friends of the HTFL today! Friends of the Haverford Township Free Library

info@friendsofthehtfl.org

Follow us on Facebook: https://www.facebook.com/FriendsoftheHTFL

Friends of the HTFL Board Membership (as of March 8, 2023)

Louise Bell, Eliav Decter (treasurer), Jamie Hawthorn, Virginia Johnson, Marlene Koestenblatt, Mike Poteet (secretary), Alex Reed (president), Hannah Rutledge, Kathleen Roe, Richard Romejko (emeritus), Julie Schultz, Hope Selig (vice-president)

2022 Starting Balance: \$51,909.70 **2022 Ending Balance:** \$64,035.46

2022 Revenues:

Membership Dues: \$3,873.72 Fall Book Sale Revenue: \$6,789.74 Ongoing Book Sale Revenue: \$178.50 Book Bundle Revenue: \$1,419.95 Restaurant Fundraisers: \$509.84 Other Donations: \$494.77

Interest: \$28.40

Total Revenues: \$13,294.92

2022 Expenses:

Gifts to Library: \$599.40

Website: \$343.44 Raffle Items: \$109.25 Printing: \$24.27 Stamps: \$92.80

Total Expenses: \$1,169.16

2022 Revenues - 2022 Expenses = \$12,125.76 Surplus